



**Marathwada Shikshan Prasarak Mandal's**

## **Sunderrao Solanke Mahavidyalaya, Majalgaon**



### **INTERNAL QUALITY ASSURANCE CELL**

#### **Criterion-4: Infrastructure and Learning Resources**

##### **4.1. Physical Facilities**

**4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)**

**Budget Allocated for Infrastructure Augmentation  
2017-2023**

M.S.P. Mandal's

**Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed**

Total No. of the students 1800

U.G. College : 1320

Science students : 480

**Sr. College Budget Estimate for the Financial Year 2017-18**



Sr. No.	Particular of Receipt	Estimation	Sr. No.	Particular of Payments	Provision
A) 1	Salary Grants	46074884	A)	Salary Exp.	
2	Tuition fees ( Grant Division ) ( 550*800)	440000	1	Teaching & Non-Teaching Staff	45634884
B)	Non-Salary Grants	228000	B)	Non-Salary Exp.	
C)	Fees:		1	Audit Fees	55000
1	Admission fees (25*1800)	45000	2	Advertisement Exp.	75000
2	College Exam. Fees (75*1800)	135000	3	Affiliation Fees	180000
3	Registration Fees(25*1800)	45000	4	Building Maintance	175000
4	Non-Grant Division Tuition fees(410*800)	328000	5	Elect. Bill & other Exp.	150000
5	Library Fees (25*1800)	85000	6	College Garden Exp.	85000
6	Gymkhana Fees (25*1800)	85000	7	Furniture Maint. Exp.	100000
7	Laboratory Fees (25*1800)	144000	8	Postage Exp.	10000
8	Gathering & Student Council	105000	9	Stationary Exp.	225000
9	College Magazine (50*1800)	90000	10	Telephone & Internet Bill Exp.	60000
10	Pross & Admin. Form fees	90000	11	T. A. & D. A. Exp.	110000
11	Test Tutorial Fees	150000	12	Cleaning Charges	100000
12	Environment Science Fees	67500	13	Property & Water Tax	75000
13	College Development Fund	140000	14	Printing Exp.	150000
14	Youth Festival Fees	90000	15	College Road Maint. Exp.	50000
15	University Computer Course Fees	39000	16	Washing Allowance Exp.	25000
16	University Fees (As Per Uni. Cercular)	414000	17	University Fees (As Per Uni. Cercular) 1800*159	286200



	<i>Non-Grants Course</i>		18	Prospectus and Adm. Form Exp	80000
D)	<b>B.C. A. Course 20 students</b>		19	Misc Exp.	35000
1	Tution Fees	160000	20	Test Tutorial Printing Exp.	55000
2	Laboratory Fees	40000	21	Magazine Printing Exp.	50000
3	Library Fees	40000	22	Earn & Learn Exp.	40000
E)	<b>B.C.S. 30 Students</b>		23	Xerox Maintance Exp.	75000
1	Tution Fees	240000	C)	<b>Library</b>	
2	Laboratory Fees	30000	1	News Paper Exp.	20000
3	Library Fees	30000	2	Periodical Exp.	60000
F)	<b>B.Sc. Comp.Science 160 students</b>		3	Current Exp.	25000
1	Tution Fees	480000	4	Books Exp.	75000
G	<b>Non-Gratns Subject</b>		D)	<b>Science Departments (5)</b>	
1	Geography (190*600)	114000	1	Current Exp.	75000
2	Sanskrit (35*600)	21000	2	Equipment Exp.	150000
3	Physical Education (125*600)	75000	3	Chemicals Exp.	90000
	<b>Budget Deficits</b>	<b>0</b>	E)	<b>Sports Department</b>	
			1	Current Exp.	75000
			2	Gymkhana Material Exp.	50000
			F)	<b>Students Council Exp.</b>	
			1	Gathering Exp.	120000
			2	Youth Festival Exp.	60000
			G)	<b>language Dept. ( English, Hindi &amp; Marathi)</b>	
			1	Current Exp.	125000
			H)	<b>Commerce Dept.</b>	
			1	Current Exp.	5000
			2	Computer Maintance exp.	7000

			I)	<b>Computer Dept.</b>	
			1	Current Exp.	10000
			2	Computer Maintenance exp.	25000
			J)	<b>Geography Dept.</b>	
			1	Current Exp.	2000
			2	Equipment Exp.	20000
			K)	<b>Social Science (Hist., Pol., Sci, Eco, Pub. Adm. )</b>	
			1	Current Exp.	25000
			L)	<b>Furniture &amp; Equipments Exp.</b>	250000
			M)	<b>Non-Grant Division Exp.</b>	
			1	Teaching Staff Salary	130000
			2	Non-Teaching Staff Salary	75000
			3	University Computer Course salary	20000
			4	B.C.A. Staff salary	190000
			5	B.C.S. Staff Salary	190000
			6	B. Sci Computer Staff Salary	175000
			7	Geography Staff Salary	25000
			8	Sanskrit Staff Salary	15000
			N)	<b>Environment Science Exp.</b>	30000
			O)	<b>Budget Surplus</b>	<b>25300</b>
	<b>Total Estimated Receipts Rs.</b>	<b>50025384</b>		<b>Total Provision Payments Rs.</b>	<b>50025384</b>

  
**Accountant**  
 Sundarrao Solanke Mahavidyalaya  
 Majalgaon Dist. Beed  
 Page 3



  
**Principal**  
 Sundarrao Solanke Mahavidyalaya,  
 Majalgaon Dist. Beed. (M.S)



M.S.P. Mandal's

# Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

Total No. of the students 180

P.G. College : 180

M.Com I & II -120 Students

Science students : 60



## P.G.Courses Budget Estimate for the Financial Year 2017-18

Sr. No.	Particular of Receipt	Estimation	Sr. No.	Particular of Payments	Provision
1	M.Com I yr (30*8845) Full Fees	265350	1	University Fees M.Com I yr ( 60* 395 )	23700
2	M.Com I yr (30*5250) GOI	157500	2	University Fees M.Com II yr ( 60* 395 )	23700
3	M.Com II yr (30*8845) Full Fees	265350	3	University Fees M.ScI yr ( 30* 445 )	13350
4	M.Com II yr (30*5250) GOI	157500	4	University Fees M.ScI yr ( 30* 445)	13350
5	M.Sc I yr (18*21895) Full Fees	394110	5	Current Exps	75000
6	M.Sc I yr (12*5250) GOI	63000	6	Chemicals Exp.	90000
7	M.Sc II nd yr (18*21895) Full Fees	94500	7	Exam Exps	75000
8	M.Sc II nd yr (12*5250) GOI	63000	8	Advertisement Exps	50000
			9	Printing & Stationery Exps	50000
			10	Library Books Exps	150000
			11	<b>Budget Surplus</b>	<b>996210</b>
	<b>Total Estimated Receipts Rs.</b>	<b>1460310</b>		<b>Total Provision Payments Rs.</b>	<b>1560310</b>

*Mahmud*

**Accountant**

Sunderrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



*[Signature]*

**Principal**

Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S)



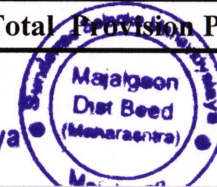
## Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed



## L.G.C. Section Budget Estimate for the Financial Year 2017-2018

Sr. No.	Particular of Receipt	Estimation	Sr. No.	Particular of Payments	Provision
1	Sr College Section	500000	1	Loan Installment For ( Apr-17 To Mar -18 ) 12 month @ 30000/- S.C.R.S.U. Bank 183/192	360000
2	Jr College Section	500000	2	Loan Installment to Siddeshwar Urban Co-op Bank Ltd for (4) Staff Employee Final Loan amount paid	630000
3	P.G.Course	500000	3	Audit Fees Exps	5900
4	Development Fund from Student	400000	4	Advertisement Exps	25000
5	Canteen Rent @ 8000/- x 12 Month	96000	5	Electricity Exps	300000
6	Gym Rent @ 8000/- x 12 Month	96000	6	Fix Pay Exps	150000
7	Karate Classes Rent @ 3500/- x 12 Month	42000	7	Garden Exps	100000
8	Hostel Canteen Rent @3000/- x 12 month	36000	8	Furniture & Fixtre Exps	50000
9	Xerox Center Rent @ 5000/- x 12 Month	60000	9	Water Supply Exps	50000
10	Indoor Game Fees	40000	10	Function & Festival Exps	100000
11	M.S.P.Mandal Office Aurangabad	500000	11	Borewell & Pipeline Exps	25000
			12	Other Repairing & Maintance Exps	100000
			13	Principa TADA Exps	50000
			14	Printing & Xerox Exps	100000
			15	Water Filter Repairing Exps	50000
			16	Legal Fees Exps	50000
			17	Language Department Exps	50000
			18	Tree Plantation Exps	50000
			19	Refreshment Exps	25000
			20	Girls Hostel Maintance Exps	50000
			21	SRCA Fix Pay Teacher Salary	25000
			22	<b>Budget Surplus</b>	<b>424100</b>
	<b>Total Estimated Receipts Rs.</b>	<b>2770000</b>		<b>Total Provision Payments Rs.</b>	<b>2770000</b>

Accountant  
Sunderrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



Principal  
Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S.)



M.S.P. Mandal's

**Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed**

Total No. of the students 1900

U.G. College : 1354

Science students : 546

**Sr. College Budget Estimate for the Financial Year 2018-2019**

Sr. No.	Particular of Receipt	Estimation	Sr. No.	Particular of Payments	Provision
A) 1	Salary Grants	61784000	A)	Salary Exp.( Granted Division )	61784000
2	Tuition fees ( Grant Division ) ( 500*800)	400000	1	Teaching & Non-Teaching Staff	400000
B)	Non-Salary Grants		B)	Non-Salary Exp.	
C)	Fees:		1	Audit Fees	40000
1	Admission fees	47500	2	Advertisement Exp.	50000
2	College Exam. Fees	142500	3	Affiliation Fees	150000
3	Entry Fees (25*1900)	47500	4	Building Repairing & Maintance Exps	400000
4	Laboratory Fees (3000*250)	150000	5	Extra Curriculum /Activity Exps.	50000
5	Registration Fees(25*1900)	47500	6	Elect. Bill & other Exp.	200000
6	Non-Grant Division Tuition fees(400*800)	320000	7	College Garden Exp.	50000
7	Extra Curriculum /Activity Fees (56*1900)	106400	8	Furniture Maint. Exp.	75000
8	Library Fees (50*1900)	95000	9	Postage Exp.	8000
9	Gymkhana Fees (50*1900)	95000	10	Stationary Exp.	150000
10	Computer Traning Fees (50*1900)	95000	11	Telephone & Internet Bill Exp.	60000
11	Gathering & Student Council	95000	12	T. A. & D. A. Exp.	110000
12	College Magazine (50*1900)	95000	13	Cleaning Charges ( Toilet Bathroom )	60000
13	Prospectus & Admin. Form fees (50*1900)	95000	14	Property & Water Tax	100000
14	Students ID Charges Fees (10*1900)	38500	15	Printing Exp.	100000
15	Environment Science Fees ( B.A. II & B.Sc.II )	95000	16	College Road Maint. Exp.	80000
16	Enrollment Fees ( Eligibility ) ( B.A.I, & B.Sc.I B.Com I ) ( 50*780)	39000	17	Washing Allowance Exp.	25000
17	University Development Fund (110*1900)	209000	18	University Fees (As Per Uni. Cercular) All Ist Year 850* 209 + All Iind year & IIIrd year 1050 * 159	249600
18	Youth Festival Fees (100 * 1900 )	95000	19	Prospectus and Adm. Form Exp	80000
19	University Computer Course Fees ( BA I & B.Sc I ) 100 * 690)	69000	20	Misc Exp.	50000
20	University Fees (As Per Uni. Cercular) All 1St Year 850*225 +All Iind Year & III rd year 1050 * 175	365000	21	Test Tutorial Printing Exp.	100000
21	University Medical AID Fund (15*1900)	28500	22	Magazine Printing Exp.	50000



22	University Sports Fees (10*1900)	19000	23	Earn & Learn Exp.	40000
23	Ashwmedh Fees (4*1900)	7600	24	Xerox Maintance Exp.	90000
24	University Student Assistance Fees (20*1900)	38000	C)	<b>Library Department</b>	
25	University Student Insurance Fund Fees (10*1900)	19000	1	News Paper Exp.	25000
26	Seminar Fees (75*1900)	142500	2	Periodical Exp.	40000
27	Session Fees ( Computer Fees ) (100*1900)	190000	3	Furniture & Current Exp.	20000
28	Study Tour Fees (Envirmental Sci ) (100*1900)	190000	4	Books Exp.	105000
	<b>Non-Grants Course</b>		5	I-Card Printing Exps	50000
D)	<b>B.C. A. Course 20 students</b>		6	Repairing & Maintance Exps	75000
1	Tution Fees ( 8000*20)	160000	D)	<b>Science Departments (5)</b>	
2	Laboratory Fees (2000*20)	40000	1	Current Exp.	50000
E)	<b>B.C.S. 60 Students</b>		2	Equipment Exp.	150000
1	Tution Fees (8000*60)	480000	3	Chemicals Exp.	90000
2	Laboratory Fees	120000	E)	<b>Sports Department</b>	
F)	<b>B.Sc. Comp.Science 160 students</b>		1	Current Exp.	50000
1	Tution Fees (170*3000)	510000	2	Gymkhana Material Exp.	50000
G	<b>Non-Gratns Subject</b>		F)	<b>Students Councial Exp.</b>	
1	Geography (190*600)	114000	1	Gathering Exp.	75000
2	Sanskrit (35*600)	21000	2	Youth Festival Exp.	80000
3	Physical Education (125*600)	75000	3	T.A.D.A. Exps for Students	35000
4	Information Technology ( B.com I & II Year ) (240*400)	96000	G)	<b>language Dept. ( English, Hindi &amp; Marathi)</b>	
	<b>Budget Deficits</b>		1	Current Exp.	45000
			2	Repairing & Maintance Exps	50000
			H)	<b>Commerce Dept.</b>	
			1	Current Exp.	10000
			2	Computer Maintance exp.	15000
			I)	<b>Computer Dept.</b>	
			1	Current Exp.	10000
			2	Coputer Maintance exp.	35000
			J)	<b>Geography Dept.</b>	
			1	Current Exp.	2000
			2	Equipment Exp.	20000
			K)	<b>Social Science (Hist., Pol., Scoli, Eco, Pub. Adm. )</b>	



			1	Current Exp.	30000
			2	Repairing & Maintance Exps	50000
			L)	<b>Furniture &amp; Equipments Exp.</b>	<b>200000</b>
			M)	<b>Non-Grant Division Exp.</b>	
			1	Teaching Staff Salary	75000
			2	Non-Teaching Staff Salary (( Daily Wages 5 *4500 * 12)	270000
			3	University Computer Course salary	20000
			4	B.C.A. Staff salary (3*8000*10)	150000
			5	B.C.S. Staff Salary (3*8000*10)	150000
			6	B. Sci Computer Staff Salary	100000
			7	Geography Staff Salary	30000
			8	Sanskrit Staff Salary	15000
			N)	Environment Science Exp.	30000
			O)	<b>Budget Surplus</b>	<b>22900</b>
	<b>Total Estimated Receipts Rs.</b>	<b>66776500</b>		<b>Total Provision Payments Rs.</b>	<b>66776500</b>

0

*Mahamudh*  
**Accountant**  
 Sundarrao Solanke Mahavidyalaya  
 Majalgaon Dist. Beed



*Sundarrao Solanke*  
**Principal**  
 Sundarrao Solanke Mahavidyalaya,  
 Majalgaon Dist. Beed. (M.S)



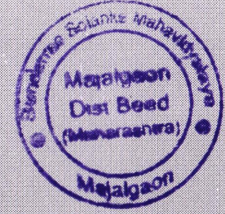
M.S.P. Mandal's  
Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

Total No. of the students 180

M.Com I & II - 90 Students M.Sc I & II - 55 Students Total PG Students : 145 (2017-2018)

M.Com I & II - 120 Students M.Sc I & II - 60 Students Total PG Students : 180 (2018-2019)

P.G.Courses Budget Estimate for the Financial Year 2018-2019



Sr. No.	Particular of Receipt	Estimation	Sr. No.	Particular of Payments	Provision
1	M.Com I yr (50*3000) Tution Fees	150000	1	Affiliation Fees M.Com	50000
2	M.Com I yr (50*5000) C.D.Fund	250000	2	Affiliation Fees M.Sc	50000
3	M.Com II yr (40*3000) Tution Fees	135000	3	University Fees M.com Iyr & IInd yr (120*395)	47400
4	M.Com II yr (40*5000) C.D.Fund	225000	4	University Fees M.SC Iyr & IInd yr (60*445)	26700
5	M.Sc I yr (30*10000) Tution Fees	300000	5	Class Remunaratation (8*15000*10)	1200000
6	M.Sc I yr (30*6000) Lab. Fees	180000	6	Current Exps	100000
7	M.Sc I yr (30*5000) C.D.Fund	150000	7	Chemicals Exp.	100000
8	M.Sc II nd yr (25*10000) Tution Fees	300000	8	Exam Exps	25000
9	M.Sc II nd yr (25*6000) Lab. Fees	180000	9	Advertisement Exps	50000
10	M.Sc II nd yr (25*5000) C.D.Fund	150000	10	Printing & Stationery Exps	100000
			11	Library Books Exps	100000
			12	Budget Surplus( Amount Utilized in LGC Section Exps as per Requirment)	170900
	<b>Total Estimated Receipts Rs.</b>	<b>2020000</b>		<b>Total Provision Payments Rs.</b>	<b>2020000</b>

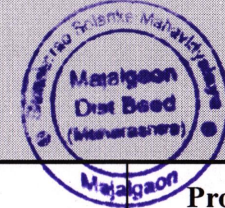
*Mahamudh*  
**Accountant**  
Sundarrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



*[Signature]*  
**Principal**  
Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S)



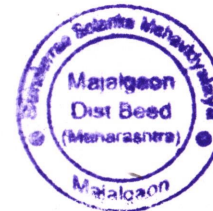
**M.S.P. Mandal's  
Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed**



**L.G.C. Section Budget Estimate for the Financial Year 2018-2019**

Sr. No.	Particular of Receipt	Estimation	Sr. No.	Particular of Payments	Provision
1	Sr College Section	500000	1	Loan Installment For ( Oct-18 To Mar -19 ) 6 month @ 30000/- S.C.R.S.U. Bank 183/192	360000
2	Jr College Section	800000	2	Loan Installment to Siddeshwar Urban Co-op Bank Ltd for (4) Staff Employee Final Loan amount paid	1796919
3	P.G.Course	800000	3	Audit Fees Exps	5900
4	Development Fund from Student	400000	4	Advertisement Exps	2500
5	Canteen Rent @ 8000/- x 12 Month	96000	5	Electricity Exps	320000
6	Gym Rent @ 8000/- x 12 Month	96000	6	Fix Pay Exps	151000
7	Karate Classes Rent @ 3500/- x 12 Month	42000	7	Garden Exps	120000
8	Hostel Canteen Rent @3000/- x 6 month	18000	8	Furniture & Fixtre Exps	14000
9	Xerox Center Rent @ 5000/- x 6 Month	30000	9	Water Supply Exps	20000
10	Indoor Game Fees	40000	10	Function & Festival Exps	40000
11	M.S.P.Mandal Office Aurangabad	500000	11	Borewell & Pipeline Exps	25000
			12	Other Repairing & Maintance Exps	75000
			13	Principa TADA Exps	50000
			14	Printing & Xerox Exps	10000
			15	Water Filter Repairing Exps	50500
			16	Legal Fees Exps	54000
			17	Language Department Exps	15000
			18	Tree Plantation Exps	15000
			19	Refreshment Exps	15000
			20	Girls Hostel Maintance Exps	20000
			21	SRCA Fix Pay Teacher Salary	25000
			22	<b>Budget Surplus</b>	<b>137181</b>
<b>Total Estimated Receipts Rs.</b>		<b>3322000</b>	<b>Total Provision Payments Rs.</b>		<b>3322000</b>

*Mahmud*  
**Accountant**  
Sundarrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



*Sunderrao Solanke*  
**Principal**  
Sundarrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S.)



**M.S.P. Mandal's**  
**Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed**  
 Total No. of the students 1900

U.G. College B.A. B.Com : 1354

Science students : 546



**Sr. College Budget Estimate for the Financial Year 2019-2020**

Sr. No.	Particular of Receipt	Receipt 2018-19 as per Budget Admission 1900 Student	Receipt 2018-19 as per Admission 1550 Student	Received Amount 2018-19	Short Amount 2018-19	Receipt as per Budget 2019-20 1900 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2018-19	Actual Expenditure in 2018-19	Short/ Excess Expenditure in 2018-19	Expenditure amount for 2019-20
A) 1	Salary Grants	61784000	61784000	48063622	13720378	61784000	A)	Salary Exp.( Granted Division )	61784000	48063622	13720378	61784000
2	Tuition fees ( Grant Division ) ( 500*800)	400000	400000	400000	0	400000	1	Teaching & Non-Teaching Staff	400000	400000	0	400000
		62184000	62184000	48463622	13720378	62184000			62184000	48463622	13720378	62184000
B)	Non-Salary Grants	1250000	1250000	0	1250000	1250000	B)	Non-Salary Exp.				
C)	Fees:						1	Audit Fees	40000	38871	1129	50000
1	Admission fees	47500	35000	27370	7630	0	2	Advertisement Exp.	50000	8664	41336	50000
2	College Exam. Fees	142500	112500	102450	10050	0	3	Affiliation Fees	250000	199500	50500	250000
3	Entry Fees (25*1900)	47500	0	0	0	47500	4	Building Repairing & Maintance Exps	550000	202017	347983	450000
4	Laboratory Fees (3000*250)	150000	113000	102200	10800	750000	5	Extra Curriculum /Activity Exps.	0	0	0	90000
5	Registration Fees(25*1900)	47500	42800	37435	5365	47500	6	Elect. Bill & other Exp.	250000	151480	98520	400000
6	Non-Grant Division Tuition fees(400*800)	272000	188912	180912	8000	320000	7	College Garden Exp.	50000	37646	12354	75000
7	Extra Curriculum /Activity Fees (56*1900)	106400	0	0	0	106400	8	Furniture Maint. Exp.	75000	0	75000	75000
8	Library Fees (50*1900)	95000	85600	74750	10850	0	9	Postage Exp.	8000	2327	5673	8000
9	Gymkhana Fees (50*1900)	95000	85600	74900	10700	95000	10	Stationary Exp.	250000	32137	217863	300000
10	Computer Traning Fees (50*1900)	95000	0	0	0	95000	11	Telephone & Internet Bill Exp.	60000	26633	33367	80000
11	Gathering & Student Council	95000	60000	56150	3850	0	12	T. A. & D. A. Exp.	110000	75260	34740	100000
12	College Magazine (50*1900)	95000	85600	59400	26200	95000	13	Cleaning Charges ( Toilet Bathroom )	60000	60000	0	60000
13	Prospectus & Admin. Form fees (50*1900)	95000	95000	95000	0	95000	14	Property & Water Tax	125000	0	125000	150000



14	Students ID Charges Fees (10*1900)	38500	35000	34670	330	19000	15	Printing Exp.	100000	69440	30560	125000
15	Environment Science Fees ( B.A. II & B.Sc.II )	57000	45000	37300	7700	0	16	College Road Maint. Exp.	80000	0	80000	60000
16	Enrollment Fees ( Eligibility ) ( B.A.I, & B.Sc.I B.Com I ) ( 50*780)	39000	0	0	0	39000	17	Washing Allowance Exp.	25000	0	25000	30000
17	University Development Fund (110*1900)	209000	125000	120000	5000	209000	18	University Fees (As Per Uni. Cercular) All Ist Year 850* 209 + All Iind year & IIIrd year 1050 * 159	249600	220560	29040	344600
18	Youth Festival Fees (100 * 1900 )	95000	85600	71700	13900	190000	19	Prospectus and Adm. Form Exp	80000	0	80000	80000
19	University Computer Course Fees ( BA I & B.Sc I ) 100 * 690)	69000	29000	19800	9200	0	20	Misc Exp.	50000	47257	2743	50000
20	University Fees (As Per Uni. Cercular) All 1St Year 850*225 +All Iind Year & III rd year 1050 * 175	365000	305000	292500	12500	0	21	Test Tutorial Printing Exp.	0	0	0	0
21	University Medical AID Fund (15*1900)	0	0	0	0	28500	22	Magazine Printing Exp.	80000	0	80000	60000
22	University Sports Fees (10*1900)	0	0	0	0	19000	23	Earn & Learn Exp.	40000	0	40000	40000
23	Ashwmedh Fees (4*1900)	0	0	0	0	7600	24	Xerox Maintance Exp.	90000	0	90000	60000
24	University Student Assistance Fees (20*1900)	0	0	0	0	38000	<b>C) Library Department</b>					
25	University Student Insurance Fund Fees (10*1900)	0	0	0	0	19000	1	News Paper Exp.	25000	23589	1411	30000
26	Seminar Fees (75*1900)	0	0	0	0	142500	2	Periodical Exp.	40000	0	40000	60000
27	Session Fees ( Computer Fees ) (100*1900)	0	0	0	0	190000	3	Furniture & Current Exp.	20000	0	20000	25000
28	Study Tour Fees (Envirmental Sci ) (100*1900)	0	0	0	0	190000	4	Books Exp.	125000	18898	106102	150000
	<b>Non-Grants Course</b>				0		5	I-Card Printing Exps	0	0	0	30000
D)	<b>B.C. A. Course 20 students</b>				0		6	Repairing & Maintance Exps	0	0	0	100000
1	Tution Fees ( 8000*15)	160000				120000	<b>D) Science Departments (5)</b>					
2	Laboratory Fees (2000*15)	40000	32230	25230	7000	30000	1	Current Exp.	50000	0	50000	50000
E)	<b>B.C.S. 60 Students</b>				0		2	Equipment Exp.	150000	0	150000	150000
1	Tution Fees (8000*60)	480000	477410	418980	58430	480000	3	Chemicals Exp.	90000	11542	78458	90000
2	Laboratory Fees	120000				120000	<b>E) Sports Department</b>					
F)	<b>B.Sc. Comp.Science 160 students</b>				0		1	Current Exp.	50000	16840	33160	65000



1	Tution Fees (160*3000)	510000	291000	273500	17500	480000	2	Gymkhana Material Exp.	50000	0	50000	50000
<b>G</b>	<b>Non-Gratns Subject</b>				0		<b>F)</b>	<b>Students Council Exp.</b>				
1	Geography (180*600)	114000	77400	67000	10400	108000	1	Gathering Exp.	120000	113951	6049	125000
2	Sanskrit (30*600)	21000	8400	5400	3000	18000	2	Youth Festival Exp.	80000	64486	15514	60000
3	Physical Education (120*600)	75000	64800	52800	12000	72000	3	T.A.D.A. Exps for Students	35000	27839	7161	50000
4	Information Technology ( B.com I & II Year ) (240*400)	132000	105000	102200	2800	96000	<b>G)</b>	<b>language Dept. ( English, Hindi &amp; Marathi)</b>				
	<b>Budget Deficits</b>				0	0	1	Current Exp.	45000	0	45000	45000
							2	Repairing & Maintance Exps	0	0	0	50000
							<b>H)</b>	<b>Commerce Dept.</b>				
							1	Current Exp.	10000	0	10000	15000
							2	Computer Maintance exp.	15000	0	15000	25000
							<b>I)</b>	<b>Computer Dept.</b>				
							1	Current Exp.	10000	0	10000	10000
							2	Coputer Maintance exp.	35000	22745	12255	45000
							<b>J)</b>	<b>Geography Dept.</b>				
							1	Current Exp.	2000	0	2000	5000
							2	Equipment Exp.	20000	0	20000	10000
							<b>K)</b>	<b>Social Science (Hist., Pol., Scoli, Eco, Pub. Adm. )</b>				
							1	Current Exp.	30000	27800	2200	30000
							2	Repairing & Maintance Exps	0	0	0	25000
							<b>L)</b>	<b>Furniture &amp; Equipments Exp.</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	200000
							<b>M)</b>	<b>Non-Grant Division Exp.</b>				



							1	Teaching Staff Salary	75000	0	75000	75000
							2	Non-Teaching Staff Salary (( Daily Wages 5 *4500 * 12)	350000	157000	193000	250000
							3	University Computer Course salary	20000	0	20000	25000
							4	B.C.A. Staff salary (3*8000*10)	150000	150000	0	200000
							5	B.C.S. Staff Salary (3*8000*10)	150000	150000	0	200000
							6	B. Sci Computer Staff Salary	150000	149000	1000	150000
							7	Geography Staff Salary	30000	20000	10000	30000
							8	Sanskrit Staff Salary	15000	0	15000	15000
							N)	Environment Science Exp.	30000	0	30000	30000
							O)	<b>Budget Surplus</b>	<b>213300</b>	<b>206165</b>	<b>-199765</b>	<b>59400</b>
	Regular Fees Dues from Students 2018-2019	3907900	2584852	2331647	253205	4267000		Regular Short Amount from Sanction Budget 2018-19			2519353	
	Salary Grants & Non Salary Grants Diff from Govt	63434000	63434000	48463622	14970378	63434000		Short Amount for Salary Grants & Non Salary Grants from Govt			13720378	
	<b>Total Estimated Receipts Rs</b>	<b>67341900</b>	<b>66018852</b>	<b>50795269</b>	<b>15223583</b>	<b>67701000</b>		<b>Total Provision Payments Rs</b>	<b>67341900</b>	<b>50795269</b>	<b>16239731</b>	<b>67701000</b>
<b>Total Budget Amount 6,77,01,000/- Rs Six Crore Seventy Seven Lakhs One Thousand Only</b>												

  
**Accountant**  
 Sundarrao Solanke Mahavidyalaya  
 Majalgaon Dist. Beed



  
**Principal**  
 Sundarrao Solanke Mahavidyalaya,  
 Majalgaon Dist. Beed. (M.S)



M.S.P. Mandal's

Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

Total No. of the students 180

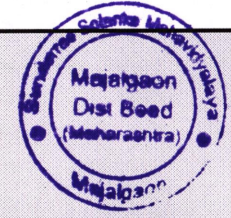
M.Com I & II - 120 Students M.Sc I & II - 60 Students

Total PG Students : 180 (2018-2019)

M.Com I & II - 120 Students M.Sc I & II - 60 Students

Total PG Students : 180 (2019-2020)

**P.G.Courses Budget Estimate for the Financial Year 2019-2020**



Sr. No.	Particular of Receipt	Receipt 2018-19 as per Budget Admission 1900 Student	Receipt 2018-19 as per Admission 1550 Student	Received Amount 2018-19	Short Amount 2018-19	Receipt as per Budget 2019-20 1900 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2018-19	Actual Expenditure in 2018-19	Short/ Excess Expenditure in 2018-19	Provision amount for 2019-20
1	M.Com I yr (50*3000) Tution Fees	150000	443865	360055	83810	150000	1	Affiliation Fees M.Com	50000	18750	31320	50000
2	M.Com I yr (50*5000) C.D.Fund	250000				250000	2	Affiliation Fees M.Sc	50000	25000	25000	50000
3	M.Com II yr (40*3000) Tution Fees	135000	233675	193005	40670	120000	3	University Fees M.Com I & Iind	47400	37600	9800	50000
4	M.Com II yr (40*5000) C.D.Fund	225000				200000	4	University Fees M.SC I & Iind	26700	25400	1300	50000
5	M.Sc I yr (30*10000) Tution Fees	300000	455815	310260	145555	300000	5	Class Remunaratation (8*15000*10)	1200000	0	1200000	1200000
6	M.Sc I yr (30*6000) Lab. Fees	180000				180000	6	Current Exps	100000	0	100000	150000
7	M.Sc I yr (30*5000) C.D.Fund	150000				150000	7	Chemicals Exp.	100000	0	100000	150000
8	M.Sc II nd yr (30*10000) Tution Fees	300000	216810	161110	55700	300000	8	Exam Exps	25000	0	25000	25000
9	M.Sc II nd yr (30*6000) Lab. Fees	180000				180000	9	Advertisement Exps	50000	15700	34300	50000
10	M.Sc II nd yr (30*5000) C.D.Fund	150000				150000	10	Printing & Stationery Exps	100000	25300	74700	50000
							11	Library Books Exps	100000	45600	54400	100000
							12	Budget Surplus( Amount Utilized in LGC Section Exps as per Requirement)	170900	831080	-585680	55000
	<b>Total Estimated Receipts Rs</b>	<b>2020000</b>	<b>1350165</b>	<b>1024430</b>	<b>325735</b>	<b>1980000</b>		<b>Total Provision Payments Rs</b>	<b>2020000</b>	<b>1024430</b>	<b>325735</b>	<b>1980000</b>

**Total Budget Amount 19,80,000/- Rs Nineteen Lakhs Eighty Thousand Only**

*Mahmud*

**Accountant**

Sunderrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



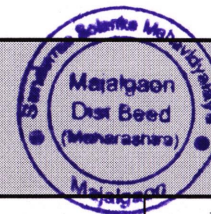
*[Signature]*

**Principal**

Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S)



M.S.P. Mandal's  
Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed



**L.G.C. Section Budget Estimate for the Financial Year 2019-2020**

Sr. No.	Particular of Receipt	Estimation	Sr. No.	Particular of Payments	Provision
1	Sr College Section	600000	1	Loan Installment Final Amount Paid ( April-19 & May-19 ) 2 month @ 30000/- S.C.R.S.U. Bank 183/192	60000
2	Jr College Section	500000	2	Bank Commission Exps	10000
3	P.G.Course	600000	3	Property Tax	100000
4	Development Fund from Student	400000	4	Audit Fees Exps	10000
5	Canteen Rent @ 6000/- x 6 Month	36000	5	Advertisement Exps	300000
6	Gym Rent @ 8000/- x 12 Month	96000	6	Electricity Exps	150000
7	Karate Classes Rent @ 3500/- x 12 Month	42000	7	Fix Pay Exps	150000
8	Hostel Canteen Rent @3000/- x 6 month	18000	8	Garden Exps	100000
9	Xerox Center Rent @ 4000/- x 6 Month	24000	9	Furniture & Fixtre Exps	25000
10	Indoor Game Fees	120000	10	Water Supply Exps	50000
11	M.S.P.Mandals	300000	11	Function & Festival Exps	350000
			12	Campus Interview Exps	200000
			13	Palak Melawa Exps	200000
			14	Other Repairing & Maintance Exps	75000
			15	Principal TADA Exps	25000
			16	Printing & Xerox Exps	50000
			17	CCTV Camera Exps	50000
			18	Cleaning Charges Exps	50000
			19	Generator Exps	15000
			20	Internal Road Exps	25000
			21	Legal Fees Exps	50000
			22	Tree Plantation Exps	25000
			23	Refreshment Exps	100000
			24	Girls Hostel Maintance Exps	25000
			25	SRCA Fix Pay Teacher Salary	50000
			26	<b>Budget Surplus</b>	<b>491000</b>
<b>Total Estimated Receipts Rs.</b>		<b>2736000</b>	<b>Total Provision Payments Rs.</b>		<b>2736000</b>

(Total Estimated Budget Amount Rs 27,36,000/- Twenty Seven Lakhs Thirty Six Thousand Only )

*Mahmud*  
**Accountant**  
Sunderrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



*[Signature]*  
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Majalgaon Dist. Beed. (M.S)



**Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed**

Total No. of the students 2000

U.G. College B.A. B.Com : 1420

Science students : 580

**Senior College Budget Estimate for the Financial Year 2020-2021**

Sr. No.	Particular of Receipt	Receipt 2019-20 as per Budget Admission 1900 Student	Receipt 2019-20 as per Admission 1862 Student	Received Amount 2019-20	Short Amount 2019-20	Receipt as per Budget 2020-21 2000 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2019-20	Actual Expenditure in 2019-20	Short/ Excess Expenditure in 2019-20	Expenditure amount for 2020-21
A) 1	Salary Grants	61784000	61784000	54175205	7608795	77230000	A)	Salary Exp.( Granted Division )	61784000	54175205	7608795	77230000
2	Tuition fees ( Grant Division ) ( 500*800)	400000	400000	400000	0	400000	1	Teaching & Non-Teaching Staff	400000	400000	0	400000
		62184000	62184000	54575205	7608795	77630000			62184000	54575205	7608795	77630000
B)	Non-Salary Grants March-16 (5%)	1250000	1250000	0	1250000	1250000	B)	Non-Salary Exp.				
C)	Fees:						1	Audit Fees	50000	46640	3360	50000
1	Ashwmedh Fees (4*2000)	7600	7448	7448	0	8000	2	Advertisement Exp.	50000	6502	43498	50000
2	College Magazine (50*2000)	95000	85600	48900	36700	100000	3	Affiliation Fees	250000	197500	52500	250000
3	College Exam. Fees	0	0	0	0	0	4	Building Repairing & Maintance Exps	100000	79613	20387	100000
4	Computer Traning Fees (50*2000)	95000	85600	57500	28100	100000	5	College Garden Exp.	75000	27500	47500	75000
5	Entry Fees (25*2000)	47500	46550	23460	23090	50000	6	College Road Maint. Exp.	60000	0	60000	60000
6	Environment Science Fees ( B.A. II & B.Sc.II )	0	45000	37300	7700	45000	7	Cleaning Charges ( Toilet Bathroom )	60000	10050	49950	60000
7	Enrollment Fees ( Eligibility ) ( B.A.I. & B.Sc.I B.Com I ) ( 50*780)	39000	0	0	0	0	8	Conference Seminar & Workshop Exps	300000	234390	65610	100000
8	Extra Curriculum /Activity Fees (56*2000)	106400	104272	101360	2912	112000	9	Extra Curriculum /Activity Exps.	90000	54276	35724	90000
9	Gymkhana Fees (50*2000)	95000	85600	53550	32050	100000	10	Elect. Bill & other Exp.	400000	165349	234651	300000
10	Gathering & Student Council	0	60000	56150	3850	0	11	Earn & Learn Exp.	40000	20000	20000	40000
11	Laboratory Fees (3000*250)	750000	660000	560000	100000	750000	12	Furniture Maint. Exp.	75000	12387	62613	75000
12	Library Fees (50*2000)	0	0	0	0	100000	13	Misc Exp.	50000	33238	16762	50000



13	Non-Grant Division Tuition fees(400*800)	320000	138500	127645	10855	320000	14	Magazine Printing Exp.	60000	0	60000	60000
14	Prospectus & Admin. Form fees (50*2000)	95000	75000	75000	0	100000	15	New Course & Division Fees	0	470750	-470750	0
15	Registration Fees(25*2000)	47500	46550	37435	9115	50000	16	NSS Activity Exps	50000	50000	0	50000
16	Students ID Charges Fees (10*2000)	19000	35000	34670	330	20000	17	Postage Exp.	8000	775	7225	8000
17	Seminar Fees (75*2000)	142500	139650	139650	0	150000	18	New B.ed College Proposal Exps ( This Amount Return & Deposit in MSPM Mandal Office because this proposal is Cancelled )	150000	150000	0	150000
18	Session Fees ( Computer Fees ) (100*2000)	190000	186200	186200	0	200000	19	Printing Exp.	125000	26229	98771	100000
19	Study Tour Fees (Envirmental Sci ) (100*2000)	190000	186200	186200	0	200000	20	Prospectus and Adm. Form Exp	80000	0	80000	80000
20	University Development Fund (110*2000)	209000	204820	204820	0	220000	21	Stationary Exp.	300000	166125	133875	100000
21	University Medical AID Fund (15*2000)	28500	27930	27930	0	30000	22	Telephone & Internet Bill Exp.	80000	24908	55092	60000
22	University Sports Fees (10*2000)	19000	18620	18620	0	20000	23	T. A. & D. A. Exp.	100000	55570	44430	80000
23	University Student Assistance Fees (20*2000)	38000	37240	37240	0	40000	24	University Fees (As Per Uni. Cercular) All Ist Year 900* 209 + All Iind year & IIIrd year 1150 * 159	344600	305000	39600	370950
24	University Student Insurance Fund Fees (10*2000)	19000	18620	18620	0	20000	25	Washing Allowance Exp.	30000	0	30000	30000
25	University Computer Course Fees ( BA I & B.Sc I ) 100 * 690)	0	29000	19800	9200	0	26	Water Supply & Sanatation Exps	50000	24020	25980	50000
26	University Fees (As Per Uni. Cercular) All 1St Year 850*225 +All Iind Year & III rd year 1050 * 175	0	305000	292500	12500	0	27	Xerox Maintance Exp.	60000	11830	48170	60000
27	Youth Festival Fees (100 * 2000 )	190000	105000	98950	6050	200000	28	Reserve Fund Kovid-19	0	0	0	100000
							29	Open Stage Development Exps	0	0	0	300000
	<b>Non-Grants Course</b>				0		<b>C) Library Department</b>				0	
<b>D) B.C. A. Course 20 students</b>					0		<b>1</b>	News Paper Exp.	30000	28064	1936	30000
<b>1</b>	Tution Fees ( 8000*15)	120000	98080	75900	22180	120000	<b>2</b>	Periodical Exp.	60000	0	60000	60000
<b>2</b>	Laboratory Fees (2000*15)	30000				30000	<b>3</b>	Furniture & Current Exp.	25000	0	25000	25000
<b>E) B.C.S. 60 Students</b>					0		<b>4</b>	Books Exp.	150000	58846	91154	150000
<b>1</b>	Tution Fees (8000*60)	480000	783820	625570	158250	480000	<b>5</b>	I-Card Printing Exps	30000	18100	11900	30000



2	Laboratory Fees	120000				120000	6	Repairing & Maintance Exps	50000	12000	38000	50000
F)	<b>B.Sc. Comp.Science 160 students</b>				0		D)	<b>Science Departments (5)</b>			0	
1	Tution Fees (160*3000)	480000	360000	344550	15450	480000	1	Current Exp.	50000	8403	41597	50000
G	<b>Non-Gratns Subject</b>				0		2	Equipment Exp.	150000	0	150000	50000
1	Geography (180*600)	108000	51000	43290	7710	108000	3	Chemicals Exp.	90000	15510	74490	50000
2	Sanskrit (30*600)	18000	5600	4200	1400	18000	E)	<b>Sports Department</b>			0	
3	Physical Education (120*600)	72000	52000	46290	5710	72000	1	Current Exp.	65000	23960	41040	50000
4	Information Technology ( B.com I & II Year ) (240*400)	96000	94000	91000	3000	96000	2	Gymkhana Material Exp.	50000	0	50000	50000
H)	<b>Other Grants</b>					0	F)	<b>Students Council Exp.</b>			0	
1	Adars Exam Center Awards	0			0	0	1	Gathering Exp.	125000	28330	96670	50000
2	Grants From Naac Office for Seminar	0			0	0	2	Youth Festival Exp.	60000	8000	52000	50000
3	Voter Jagruti Shibir Grant	0			0	0	3	T.A.D.A. Exps for Students	50000	23731	26269	50000
							G)	<b>language Dept. ( English, Hindi &amp; Marathi)</b>			0	
							1	Current Exp.	45000	0	45000	45000
							2	Repairing & Maintance Exps	50000	20486	29514	50000
							H)	<b>Commerce Dept.</b>			0	
							1	Current Exp.	15000	0	15000	15000
							2	Computer Maintance exp.	25000	0	25000	25000
							I)	<b>Computer Dept.</b>			0	
							1	Current Exp.	10000	12830	-2830	10000
							2	Coputer Maintance exp.	45000	38440	6560	45000
							J)	<b>Geography Dept.</b>			0	
							1	Current Exp.	5000	0	5000	5000
							2	Equipment Exp.	10000	0	10000	10000
							K)	<b>Social Science (Hist., Pol., Scoi, Eco, Pub. Adm. )</b>			0	



							1	Current Exp.	30000		30000	30000
							2	Repairing & Maintance Exps	25000		25000	25000
							L)	Furniture & Equipments Exp.	200000	0	200000	100000
							M)	Non-Grant Division Exp.			0	
							1	Teaching Staff Salary	75000	0	75000	75000
							2	Non-Teaching Staff Salary (( Daily Wages 5 *4500 * 12)	250000	103330	146670	200000
							3	University Computer Course salary	25000	0	25000	25000
							4	B.C.A. Staff salary (3*8000*10)	200000	150000	50000	200000
							5	B.C.S. Staff Salary (3*8000*10)	200000	150000	50000	200000
							6	B. Sci Computer Staff Salary	150000	149000	1000	150000
							7	Geography Staff Salary	30000	30000	0	30000
						0	8	Sanskrit Staff Salary	15000	0	15000	15000
							N)	Environment Science Exp.	30000			30000
								<b>Total Non Salary Grants Exps</b>		3051682	2375918	<b>4928950</b>
								<b>Total Salary Grants Exps</b>				<b>77630000</b>
								<b>Budget beneficial</b>	<b>59400</b>	<b>630066</b>	<b>-699896</b>	<b>780050</b>
	Short Amount in Admission			0	89100							
	Regular Fees Dues from Students	4267000	4177900	3681748	585252	4459000		<b>Regular Short Amount from Sanction Budget 2019-20</b>			<b>1835252</b>	
	Salary Grants & Non Salary Grants Diff from Govt	63434000	63434000	54575205	8858795	78880000		<b>Short Amount for Salary Grants &amp; Non Salary Grants from Govt</b>			<b>7608795</b>	
	<b>Total Estimated Receipts Rs</b>	<b>67701000</b>	<b>67611900</b>	<b>58256953</b>	<b>9444047</b>	<b>83339000</b>		<b>Total Provision Payments Rs</b>	<b>67701000</b>	<b>58256953</b>	<b>9444047</b>	<b>83339000</b>

**Total Estimated Amount Rs 8,33,39000/- ( Rs Eight Crore Thirty Three Lakhs Thirty Nine Thousand Only )**

*Mahmud*  
**Accountant**  
 Sundarrao Solanke Mahavidyalaya  
 Majalgaon Dist. Beed



*[Signature]*  
**Principal**  
 Sundarrao Solanke Mahavidyalaya,  
 Majalgaon Dist. Beed. (M.S)



M.S.P. Mandal's

Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

Total No. of the students 180

M.Com I & II - 90 Students M.Sc I & II - 60 Students

Total PG Students : 150 (2020-2021)

M.Com I & II - 90 Students M.Sc I & II - 55 Students

Total PG Students : 145 (2019-2020)

**P.G.Courses Budget Estimate for the Financial Year 2020-2021**



Sr. No.	Particular of Receipt	Receipt 2019-20 as per Budget Admission 145 Student	Receipt 2019-20 as per Admission 150 Student	Received Amount 2019-20	Short Amount 2019-20	Receipt as per Budget 2020-2021 150 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2019-20	Actual Expenditure in 2019-20	Short/ Excess Expenditure in 2019-20	Expenditure amount for 2020-21 150 Student
1	M.Com I yr (50*3000) Tution Fees	150000	469170	273420	195750	150000	1	Affiliation Fees M.Com	50000	18750	31250	50000
2	M.Com I yr (50*5000) C.D.Fund	250000				250000	2	Affiliation Fees M.Sc	50000	25000	25000	50000
3	M.Com II yr (40*3000) Tution Fees	120000	388310	244410	143900	120000	3	University Fees M.Com I & Iind	50000	36500	13500	50000
4	M.Com II yr (40*5000) C.D.Fund	200000				200000	4	University Fees M.SC I & Iind	50000	27600	22400	50000
5	M.Sc I yr (30*10000) Tution Fees	300000	524160	288100	236060	300000	5	Class Remunaratation (8*15000*10)	1200000	60500	1139500	1200000
6	M.Sc I yr (30*6000) Lab. Fees	180000				180000	6	Current Exps	150000	27400	122600	150000
7	M.Sc I yr (30*5000) C.D.Fund	150000				150000	7	Chemicals Exp.	150000	12750	137250	150000
8	M.Sc II nd yr (30*10000) Tution Fees	300000	544910	374920	169990	300000	8	Exam Exps	25000	5760	19240	45000
9	M.Sc II nd yr (30*6000) Lab. Fees	180000				180000	9	Advertisement Exps	50000	3460	46540	50000
10	M.Sc II nd yr (30*5000) C.D.Fund	150000				150000	10	Printing & Stationery Exps	50000	21450	28550	75000
							11	Library Books Exps	100000	39750	1585830	100000
							12	Budget beneficial ( Amount Utilized in LGC Section Exps as per Requirement)	55000	901930		10000
	<b>Total Estimated Receipts Rs</b>	<b>1980000</b>	<b>1926550</b>	<b>1180850</b>	<b>745700</b>	<b>1980000</b>		<b>Total Provision Payments Rs</b>	<b>1980000</b>	<b>1180850</b>	<b>745700</b>	<b>1980000</b>

**Total Estimated Amount Rs 19,80,000/- ( Rs Nineteen Lakhs Eighty Thousand Only )**

*Mahesh*  
**Accountant**

Sundarrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



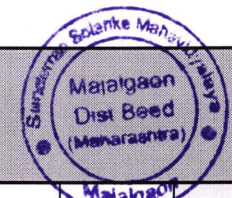
*[Signature]*  
**Principal**

Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S)



## Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

## L.G.C. Section Budget Estimate for the Financial Year 2020-2021



Sr. No.	Particular of Receipt	Receipt 2018-19 as per Budget Admission 1900 Student	Receipt 2019-20 as per Admission 1862 Student	Received Amount 2019-20	Short Amount 2019-20	Receipt as per Budget 2020-21 2000 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2019-20	Actual Expenditure in 2019-20	Short/ Excess Expenditure in 2019-20	Expenditure amount for 2020-21
1	Sr College Section	0	600000	552500	47500	500000	1	Loan Installment Final Amount Paid ( April-19 & May-19 ) 2 month @ 30000/- S.C.R.S.U. Bank 183/192	60000	60007	-7	0
2	Jr College Section	0	500000	500000	0	500000	2	Bank Commission Exps	10000	2583	7417	20000
3	P.G.Course	0	600000	600000	0	500000	3	Property Tax	100000	75000	25000	150000
4	Development Fund from Student	0	400000	316196	83804	300000	4	Audit Fees Exps	10000	5900	4100	20000
5	Canteen Rent @ 6000/- x 3 Month	0	36000	36000	0	18000	5	Advertisement Exps	300000	255712	44288	200000
6	Gym Rent @ 8000/- x 3 Month	0	96000	88000	8000	24000	6	Electricity Exps	150000	123250	26750	200000
7	Karate Classes Rent @ 3500/- x 2 Month	0	42000	31500	10500	7000	7	Fix Pay Exps	150000	138500	11500	200000
8	Hostel Canteen Rent @3000/- x 3 month	0	18000	0	18000	9000	8	Garden Exps	100000	94220	5780	150000
9	Xerox Center Rent @ 4000/- x 3 Month	0	24000	0	24000	12000	9	Furniture & Fixtre Exps	25000	0	25000	100000
10	Indoor Game Fees	0	120000	111500	8500	30000	10	Water Supply Exps	50000	19980	30020	30000
11	M.S.P.Mandal Office Aurangabad	0	300000	300000	0	0	11	Function & Festival Exps	350000	320903	29097	100000
							12	Campus Interview Exps	200000	142970	57030	0
							13	Palak Melawa Exps	200000	173533	26467	0
							14	Other Repairing & Maintance Exps	75000	51232	23768	50000
							15	Principa TADA Exps	25000	9978	15022	30000
							16	Printing & Xerox Exps	50000	0	50000	50000
							18	CCTV Camera Exps	50000	45000	5000	50000
							19	Cleaning Charges Exps	50000	38575	11425	75000
							20	Generator Exps	15000	7500	7500	50000
							21	Internal Road Exps	25000	13000	12000	30000
							22	Legal Fees Exps	50000	0	50000	50000
							23	Tree Plantation Exps	25000	0	25000	50000
							24	Refreshment Exps	100000	84469	15531	20000
							25	Girls Hostel Maintance Exps	25000	0	25000	50000
							26	SRCA Fix Pay Teacher Salary	50000	0	50000	50000
								<b>Budget Surplus</b>	<b>491000</b>	<b>873384</b>		<b>175000</b>
	<b>Total Estimated Receipts Rs.</b>	<b>0</b>	<b>2736000</b>	<b>2535696</b>	<b>200304</b>	<b>1900000</b>		<b>Total Provision Payments Rs.</b>	<b>2736000</b>	<b>2535696</b>	<b>582688</b>	<b>1900000</b>

(Total Estimated Budget Amount Rs 19,00,000/- Nineteen Lakhs Thousand Only)

*Mahmud*  
Accountant

Sunderrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



*Sunderrao Solanke*  
Principal

Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S)

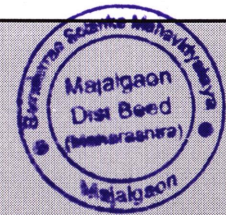


**Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed**

Total No. of the students 2200

U.G. College B.A. B.Com : 1550

Science Students : 650

**Senior College Budget Estimate for the Financial Year 2021-2022**

Sr. No.	Particular of Receipt	Receipt 2020-21 as per Budget Admission 2000 Student	Receipt 2020-21 as per Admission 1914 Student	Received Amount 2020-21	Short Amount 2020-21	Receipt as per Budget 2021-22 2200 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2020-21	Actual Expenditure in 2020-21	Short/ Excess Expenditure in 2020-21	Expenditure amount for 2021-22
A) 1	Salary Grants	77230000	67962400	67152600	809800	84953000	A)	Salary Exp.( Granted Division )	77230000	67152600	809800	84953000
2	Tuition fees ( Grant Division ) ( 500*800)	400000	400000	400000	0	400000	1	Teaching & Non-Teaching Staff	400000	400000	0	400000
		77630000	68362400	67552600	809800	85353000			77630000	67552600	809800	85353000
B)	Non-Salary Grants March-16 (5%)	1250000	1250000	0	1250000	1250000	B)	Non-Salary Exp.				
C)	Fees:						1	Audit Fees	50000	48220	1780	75000
1	Ashwmedh Fees (4*2200)	8000	7656	7656	0	8800	2	Advertisement Exp.	50000	0	50000	50000
2	College Magazine (50*2200)	100000	95700	95700	0	110000	3	Affiliation Fees	250000	265000	-15000	250000
3	Computer Traning Fees (50*2200)	100000	95700	95700	0	110000	4	Building Repairing & Maintance Exps	100000	19030	80970	400000
4	Entry Fees (25*2200)	50000	47850	47850	0	55000	5	College Garden Exp.	75000	17500	57500	150000
5	Environment Science Fees ( B.A. II & B.Sc.II )	45000	45000	42000	3000	55000	6	College Road Maint. Exp.	60000	0	60000	50000
6	Extra Curriculum /Activity Fees (56*2200)	112000	107184	101360	5824	123200	7	Cleaning Charges ( Toilet Bathroom )	60000	7450	52550	100000
7	Gymkhana Fees (50*2000)	100000	95700	95700	0	110000	8	Conference Seminar & Workshop Exps	100000	99316	684	300000
8	Laboratory Fees (3000*250)	750000	723000	630000	93000	750000	9	Extra Curriculum /Activity Exps.	90000	0	90000	90000
9	Library Fees (50*2200)	100000	95700	0	95700	110000	10	Elect. Bill & other Exp.	300000	109360	190640	300000
10	Non-Grant Division Tuition fees (400*800)	320000	174400	147645	26755	320000	11	Earn & Learn Exp.	40000	0	40000	40000
11	Prospectus & Admin. Form fees (50*2000)	100000	95700	0	95700	110000	12	Furniture Maint. Exp.	75000	2850	72150	75000
12	Registration Fees(25*2200)	50000	47850	47850	0	55000	13	Misc Exp.	50000	20400	29600	70000
13	Students ID Charges Fees (10*2200)	20000	19140	19140	0	22000	14	Magazine Printing Exp.	60000	0	60000	50000
14	Seminar Fees (75*2200)	150000	143550	139650	0	165000	15	New B.ED College Course & Division Fees	150000	0	150000	0
15	Session Fees ( Computer Fees ) (100*2000)	200000	191400	186200	0	220000	16	NSS Activity Exps	50000	0	50000	50000
16	Study Tour Fees (Envirmental Sci ) (100*2000)	200000	191400	186200	0	220000	17	Postage Exp.	8000	775	7225	8000
17	University Development Fund (110*2000)	220000	210540	210540	0	242000	18	Printing Exp.	100000	82057	17943	100000
18	University Medical AID Fund (15*2000)	30000	28710	27930	0	33000	19	Prospectus and Adm. Form Exp	80000	0	80000	80000
19	University Sports Fees (10*2000)	20000	19140	18620	0	22000	20	Stationary Exp.	100000	203803	-103803	100000
20	University Student Assistance Fees (20*2000)	40000	39200	37240	0	44000	21	Telephone & Internet Bill Exp.	60000	14047	45953	60000
21	University Student Insurance Fund Fees (10*2000)	20000	19140	18620	0	22000	22	T. A. & D. A. Exp.	80000	18850	61150	80000




22	Youth Festival Fees (100 * 2000 )	200000	191400	148950	42450	220000	23	University Fees (As Per Uni. Circular) All Ist Year 842* 209 + All IInd year & IIIrd year 1072 * 159	370950	342426	28524	370950
	<b>Non-Grants Course</b>				0		24	Washing Allowance Exp.	30000	0	30000	30000
D)	<b>B.C. A. Course 20 students</b>				0		25	Water Supply & Sanatation Exps	50000	9340	40660	50000
1	Tution Fees ( 8000*15)	120000	88000	65620	22380	120000	26	Xerox Maintance Exp.	60000	29958	30042	60000
2	Laboratory Fees (2000*15)	30000	16000	0	0	30000	27	Reserve Fund Kovid-19	100000	0	100000	0
E)	<b>B.C.S. 60 Students</b>						28	Open Stage Development	300000	0	300000	0
1	Tution Fees (8000*60)	480000	880000	692400	187600	480000	C)	<b>Library Department</b>			0	
2	Laboratory Fees (2000*60)	120000	160000			120000	1	News Paper Exp.	30000	0	30000	30000
F)	<b>B.Sc. Comp.Science 160 students</b>				0		2	Periodical Exp.	60000	0	60000	40000
1	Tution Fees (160*3000)	480000	450000	354550	95450	480000	3	Furniture & Current Exp.	25000	0	25000	25000
G	<b>Non-Gratns Subject</b>				0		4	Books Exp.	150000	0	150000	75000
1	Geography (180*600)	108000	48000	43290	4710	77000	5	I-Card Printing Exps	30000	0	30000	30000
2	Sanskrit (30*600)	18000	6200	4200	2000	22000	6	Repairing & Maintance Exps	50000	22501	27499	50000
3	Physical Education (120*600)	72000	13200	10200	3000	88000	D)	<b>Science Departments (5)</b>			0	
4	Information Technology ( B.com I & II Year ) (240*400)	96000	96000	81000	15000	96000	1	Current Exp.	50000	0	50000	50000
							2	Equipment Exp.	50000	0	50000	50000
							3	Chemicals Exp.	50000	0	50000	50000
							E)	<b>Sports Department</b>			0	
							1	Current Exp.	50000	0	50000	50000
							2	Gymkhana Material Exp.	50000	0	50000	50000
							F)	<b>Students Councial Exp.</b>			0	
							1	Gathering Exp.	50000	0	50000	50000
							2	Youth Festival Exp.	50000	0	50000	50000
							3	T.A.D.A. Exps for Students	50000	39847	10153	50000
							G)	<b>language Dept. ( English, Hindi &amp; Marathi)</b>			0	
							1	Current Exp.	45000	0	45000	45000
							2	Repairing & Maintance Exps	50000	0	50000	50000
							H)	<b>Commerce Dept.</b>			0	
							1	Current Exp.	15000	0	15000	15000
							2	Computer Maintance exp.	25000	0	25000	25000
							I)	<b>Computer Dept.</b>			0	
							1	Current Exp.	10000	0	10000	10000
							2	Coputer Maintance exp.	45000	0	45000	45000
							J)	<b>Geography Dept.</b>			0	
							1	Current Exp.	5000	0	5000	5000



							2	Equipment Exp.	10000	0	10000	10000
							K)	Social Science (Hist., Pol., Scoli, Eco, Pub. Adm. )			0	
							1	Current Exp.	30000		30000	30000
							2	Repairing & Maintance Exps	25000		25000	25000
							L)	Furniture & Equipments Exp.	100000	0	100000	50000
							M)	Non-Grant Division Exp.			0	
							1	Teaching Staff Salary	75000	0	75000	75000
							2	Non-Teaching Staff Salary ( Daily Wages 5 *4500 * 12)	200000	136250	63750	200000
							3	University Computer Course salary	25000	0	25000	25000
							4	B.C.A. Staff salary (3*8000*10)	200000	113000	87000	200000
							5	B.C.S. Staff Salary (3*8000*10)	200000	113000	87000	200000
							6	B. Sci Computer Staff Salary	150000	80000	70000	150000
							7	Geography Staff Salary	30000	0	30000	30000
							8	Sanskrit Staff Salary	15000	0	15000	15000
							N)	Environment Science Exp.	30000	0	30000	30000
								<b>Total Non Salary Grants Exps</b>	<b>4928950</b>	1794980	3133970	<b>4873950</b>
								<b>Total Salary Grants Exps</b>	<b>77630000</b>	67552600	809800	<b>85353000</b>
								<b>Budget benefical</b>	<b>780050</b>			<b>1016050</b>
	Short Amount in Admission				112660							
	Regular Fees Dues from Students	4459000	4442460	3555811	805229	4640000		Regular Short Amount from Sanction Budget 2020-21				805229
	Salary Grants & Non Salary Grants Diff from Govt	78880000	69530980	67552600	2059800	86603000		Short Amount for Salary Grants & Non Salary Grants from Govt				2059800
	<b>Total Estimated Receipts Rs</b>	<b>83339000</b>	<b>73973440</b>	<b>71108411</b>	<b>2865029</b>	<b>91243000</b>		<b>Total Provision Payments Rs</b>	<b>83339000</b>	<b>71108411</b>	<b>2865029</b>	<b>91243000</b>
<b>Total Budget Amount 9,12,43,000/- Rs Nine Crore Twelve Lakhs Fourty Three Thousand Only</b>												

  
**Accountant**  
 Sundarrao Solanke Mahavidyalaya  
 Majalgaon Dist. Beed



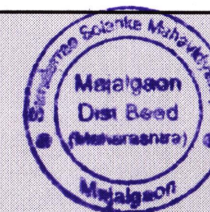
  
**Principal**  
 Sundarrao Solanke Mahavidyalaya,  
 Majalgaon Dist. Beed. (M.S)



**Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed****Total No. of the Students 250**

M.Com I &amp; II - 90 Students M.Sc I &amp; II - 60 Students M.A.History - 60 Students M.Sc. Maths- 40 Students Total PG Students : 250 (2021-2022)

M.Com I &amp; II - 90 Students M.Sc I &amp; II - 60 Students M.A.History - 00 Students M.Sc. Maths- 00 Students Total PG Students : 150 (2020-2021)

**Statement showing the PG Course Budget for the Financial Year 2021-2022**

Sr. No.	Particular of Receipt	Receipt 2020-21 as per Budget Admission 150 Student	Receipt 2020-21 as per Admission 204 Student	Received Amount 2020-21	Short Amount 2020-21	Receipt as per Budget 2021-22 250 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2020-21	Actual Expenditure in 2020-21	Short/ Excess Expenditure in 2020-21	Expenditure amount for 2021-22 250 Students
1	M.Com I yr (50*3000) Tution Fees	150000	424000	373420	50580	150000	1	Affiliation Fees M.Com	50000	18750	31250	50000
2	M.Com I yr (50*5000) C.D.Fund	250000				0	2	Affiliation Fees M.Sc	50000	25000	25000	50000
3	M.Com II yr (40*3000) Tution Fees	120000	339000	264410	74590	120000	3	Affiliation Fees M.A.History	50000	18750	31250	50000
4	M.Com II yr (40*5000) C.D.Fund	200000				0	4	Affiliation Fees M.Sc Maths	50000	25000	25000	50000
5	M.Sc I yr (30*10000) Tution Fees	300000	587000	398100	188900	300000	5	Class Remunaratation (8*15000*10)	1200000	60000	1140000	1200000
6	M.Sc I yr (30*6000) Lab. Fees	180000				180000	6	Current Exps	150000	30500	119500	150000
7	M.Sc I yr (30*5000) C.D.Fund	150000	630000	474920	155080	0	7	Chemicals Exp.	150000	20800	129200	150000
8	M.Sc II nd yr (30*10000) Tution Fees	300000				300000	8	Exam Exps	45000	10500	34500	55000
9	M.Sc II nd yr (30*6000) Lab. Fees	180000	630000	474920	155080	180000	9	Advertisement Exps	50000	3460	46540	50000
10	M.Sc II nd yr (30*5000) C.D.Fund	150000				0	10	Printing & Stationery Exps	75000	21450	53550	75000
11	M.A History I yr (60*3000) Tution Fees	0	81000	0	0	180000	11	Library Books Exps	100000	39750	60250	100000
12	M.A. History II nd yr (60*3000) Tution Fees	0				180000						
13	M.Sc Maths I yr (40*3000) Tution Fees	0	90000	0	0	120000						
14	M.Sc Maths II nd yr (40*3000) Tution Fees	0				120000	A	Budget beneficial ( Amount Utilized in Internal Section Exps as per Requirement)	10000			1100000
15	GOI Scholarship College Fees	0	1050000	750000	300000	1250000						
	<b>Total Estimated Receipts Rs</b>	<b>1980000</b>	<b>2151000</b>	<b>1510850</b>	<b>469150</b>	<b>3080000</b>		<b>Total Provision Payments Rs</b>	<b>1980000</b>	<b>1510850</b>	<b>1627000</b>	<b>3080000</b>

**Total Budget Amount 30,80,000/- Rs Thirty Lakhs Eighty Thousand Only**

*Mahmud*  
**Accountant**  
 Sundarrao Solanke Mahavidyalaya  
 Majalgaon Dist. Beed



*Sunderrao Solanke*  
**Principal**  
 Sunderrao Solanke Mahavidyalaya,  
 Majalgaon Dist. Beed. (M.S)



## Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

## L.G.C. Section Budget Estimate for the Financial Year 2021-2022



Sr. No.	Particular of Receipt	Receipt 2020-21 as per Budget Admission 2000 Student	Receipt 2020-21 as per Admission 1914 Student	Received Amount 2020-21	Short Amount 2020-21	Receipt as per Budget 2021-22 2200 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2020-21	Actual Expenditure in 2020-21	Short/Excess Expenditure in 2020-21	Expenditure amount for 2021-22
1	Sr College Section	500000	400000	400000	0	1000000	1	Audit Fees Exps	20000	1783	18217	10000
2	Jr College Section	500000	350000	350000	0	750000	2	Advertisement Exps	150000	75000	75000	50000
3	P.G.Course	500000	300000	300000	0	800000	3	Bank Commission Exps	20000	5900	14100	20000
4	Development Fund from Student	300000	750000	750000	0	500000	4	Cleaning Charges Exps	75000	7580	67420	150000
5	Canteen Rent @ 4000/- x 7 Month	18000	18000	18000	0	28000	5	CCTV Camera Exps	120000	108830	11170	75000
6	Gym Rent @ 8000/- x 7 Month	24000	24000	24000	0	56000	6	Campus Interview Exps	100000	73500	26500	80000
7	Karate Classes Rent @ 3500/- x 7 Month	7000	10500	10500	0	24500	7	Daily Wages Salary Exps	200000	101500	98500	100000
8	Hostel Canteen Rent @ 3000/- x 0 month	9000	0	0	0	0	8	Electricity Exps	100000	6150	93850	225000
9	Xerox Center Rent @ 4000/- x 7 Month	12000	0	0	0	28000	9	Furniture & Fixtre Exps	50000	7540	42460	200000
10	Indoor Game Fees @ 4000/- x 7 Month	30000	47500	47500	0	28000	10	Function & Festival Exps	150000	135110	14890	150000
						0	11	Generator Diesel & Maintance Exps	50000	8570	41430	50000
							12	Girls Hostel Maintance Exps	50000	13650	36350	35000
							13	Garden Exps	50000	26650	23350	150000
							14	Internal Road Exps	30000	5460	24540	30000
							15	Legal Fees Exps	50000	28560	21440	50000
							16	Misc Exps	0	0	0	50000
							17	Palak Melawa Exps	100000	64800	35200	25000
							18	Principa TADA Exps	30000	5400	24600	50000
							19	Printing & Xerox Exps	50000	25600	24400	130000
							20	Property Tax	150000	0	150000	250000
							21	Repairing & Maintance Exps for All Department	50000	0	50000	50000
							22	Refreshment Exps	20000	13754	6246	50000
							23	SRCA Fix Pay Teacher Salary	50000	18750	31250	20000
							24	Tree Plantation Exps	50000	7569	42431	50000
							25	Transport Charges Exps	50000	3750	46250	50000
							26	Water Supply Exps	30000	12650	17350	50000
							27	Compound Wall Exps Advance	0	0	0	500000
							28	Krushi-pradarshan Programme Advance	0	0	0	400000
								<b>Total Exps Rs</b>	<b>1795000</b>	<b>758056</b>		<b>3050000</b>
								<b>Budget Surplus</b>	<b>105000</b>	<b>1141944</b>		<b>164500</b>
	<b>Total Estimated Receipts Rs.</b>	<b>1900000</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>3214500</b>		<b>Total Provision Payments Rs.</b>	<b>1900000</b>	<b>1900000</b>	<b>1049914</b>	<b>3214500</b>

Total Budget Amount 21,14,500/- Rs Twenty One Lakhs Fourteen Thousand Five Hundred Only

Mahamud  
Accountant  
Sundarrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



Principal  
Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S.)



**Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed**Total No. of the students **2200**U.G. College B.A. B.Com : **1550**Science Students : **650****Senior College Budget Estimate for the Financial Year 2022-2023**

Sr. No.	Particular of Receipt	Receipt as per Budget 2021-22 2200 Student	Receipt 2021-22 as per Admission 1435 Student	Received Amount 2021- 22	Short Amount 2021-22	Receipt as per Budget 2022-23 2200 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2021- 22	Actual Expenditure in 2021-22	Short/ Excess Expenditure in 2021-22	Expenditure amount for 2022-23
<b>A)</b>	<b>Fees</b>						<b>1</b>	Audit Fees	<b>75000</b>	51850	23150	<b>75000</b>
<b>1</b>	Ashwmedh Fees (4*2200)	<b>8000</b>	5740	5740	0	<b>8800</b>	<b>2</b>	Advertisement Exp.	<b>50000</b>	36460	13540	<b>100000</b>
<b>2</b>	College Magazine (50*2200)	<b>100000</b>	71750	71750	0	<b>110000</b>	<b>3</b>	Affiliation Fees	<b>250000</b>	216000	34000	<b>250000</b>
<b>3</b>	Computer Training Fees (50*2200)	<b>100000</b>	71750	71750	0	<b>110000</b>	<b>4</b>	Bank Commission	<b>10000</b>	4189	5811	<b>10000</b>
<b>4</b>	Entry Fees (25*2200)	<b>50000</b>	35875	35875	0	<b>55000</b>	<b>5</b>	College Garden Exp.	<b>140000</b>	85600	54400	<b>300000</b>
<b>5</b>	Environment Science Fees ( B.A. II & B.Sc.II )	<b>45000</b>	35875	35875	0	<b>55000</b>	<b>6</b>	Computer & Printers Exps	<b>50000</b>	47540	2460	<b>50000</b>
<b>6</b>	Extra Curriculum /Activity Fees (56*2200)	<b>112000</b>	80360	80360	0	<b>123200</b>	<b>7</b>	Cleaning Charges ( Toilet Bathroom )	<b>100000</b>	87500	12500	<b>100000</b>
<b>7</b>	Gymkhana Fees (50*2000)	<b>100000</b>	71750	71750	0	<b>110000</b>	<b>8</b>	Conference Seminar & Workshop Exps	<b>300000</b>	18930	281070	<b>300000</b>
<b>8</b>	Laboratory Fees (3000*250)	<b>750000</b>	358750	352650	6100	<b>750000</b>	<b>9</b>	Extra Curriculum /Activity Exps.	<b>90000</b>	49069	40931	<b>90000</b>
<b>9</b>	Library Fees (50*2200)	<b>100000</b>	71750	57250	14500	<b>110000</b>	<b>10</b>	Elect. Bill & other Exp.	<b>200000</b>	44180	155820	<b>300000</b>
<b>10</b>	Non-Grant Division Tuition fees (400*800)	<b>320000</b>	320000	240000	80000	<b>320000</b>	<b>11</b>	Earn & Learn Exp.	<b>40000</b>	10000	30000	<b>40000</b>
<b>11</b>	Prospectus & Admin. Form fees (50*2000)	<b>100000</b>	71750	71750	0	<b>110000</b>	<b>12</b>	Furniture Maint. Exp.	<b>175000</b>	164365	10635	<b>200000</b>
<b>12</b>	Registration Fees(25*2200)	<b>50000</b>	35875	35875	0	<b>55000</b>	<b>13</b>	Misc Exp.	<b>70000</b>	43616	26384	<b>70000</b>
<b>13</b>	Students ID Charges Fees (10*2200)	<b>20000</b>	14350	14350	0	<b>22000</b>	<b>14</b>	Magazine Printing Exp.	<b>0</b>	0	0	<b>50000</b>
<b>14</b>	Seminar Fees (75*2200)	<b>150000</b>	107625	95760	11865	<b>165000</b>	<b>15</b>	Inverter & Battery Exps	<b>50000</b>	46800	3200	<b>50000</b>
<b>15</b>	Session Fees ( Computer Fees ) (100*2000)	<b>200000</b>	287000	266200	20800	<b>220000</b>	<b>16</b>	NSS Activity Exps	<b>50000</b>	47340	2660	<b>50000</b>
<b>16</b>	Study Tour Fees (Envirmental Sci ) (100*2000)	<b>200000</b>	215250	186200	29050	<b>220000</b>	<b>17</b>	Postage Exp.	<b>8000</b>	2170	5830	<b>8000</b>
<b>17</b>	University Development Fund (110*2000)	<b>220000</b>	157850	128350	29500	<b>242000</b>	<b>18</b>	Printing Exp.	<b>80000</b>	33994	46006	<b>100000</b>
<b>18</b>	University Medical AID Fund (15*2000)	<b>30000</b>	21525	18930	2595	<b>33000</b>	<b>19</b>	Prospectus and Adm. Form Exp	<b>60000</b>	42740	17260	<b>80000</b>
<b>19</b>	University Sports Fees (10*2000)	<b>20000</b>	14350	14350	0	<b>22000</b>	<b>20</b>	Refreshment Exps	<b>20000</b>	16650	3350	<b>30000</b>
<b>20</b>	University Student Assistance Fees (20*2000)	<b>40000</b>	28700	28700	0	<b>44000</b>	<b>21</b>	Repairing & Maintance Exps	<b>300000</b>	46376	253624	<b>700000</b>
<b>21</b>	University Student Insurance Fund Fees (10*2000)	<b>20000</b>	14350	14350	0	<b>22000</b>	<b>22</b>	Stationary Exp.	<b>100000</b>	96300	3700	<b>100000</b>
<b>22</b>	Youth Festival Fees (100 * 2000 )	<b>200000</b>	143500	128950	14550	<b>220000</b>	<b>23</b>	Students Council Exp.	<b>20000</b>	18024	1976	<b>50000</b>
	<b>Non-Grants Course</b>						<b>24</b>	Software & Website Charges Exps	<b>100000</b>	89191	10809	<b>100000</b>
<b>B)</b>	<b>B.C. A. Course 80 students (Admission -30)</b>						<b>25</b>	Telephone & Internet Bill Exp.	<b>60000</b>	34454	25546	<b>60000</b>
<b>1</b>	Tution Fees & Laboratory Fees ( 10000*80 ) For F.Y.,S.Y. & T.Y.	<b>150000</b>	295045	167595	127450	<b>800000</b>	<b>26</b>	T. A. & D. A. Exp.	<b>80000</b>	17089	62911	<b>80000</b>



C)	B.C.S. 80 Students ( Admission -79 )						27	University Fees (As Per Uni. Circular) All Ist Year 742* 209 + All IInd year & IIIrd year 872 * 159	370950	293720	77230	370000
1	Tution Fees & Laboratory Fees ( 10000*80 ) For F.Y.,S.Y. & T.Y.	600000	686755	394210	292545	800000	28	Water Supply & Sanatation Exps	80000	18200	61800	50000
D)	B.Sc. Comp.Science 120 students (Adm- 105)						29	Xerox Maintance Exp.	60000	20125	39875	60000
1	Tution Fees (120*3000)	480000	315000	295600	19400	360000	B)	<b>Library Department</b>		0	0	
E)	<b>Non-Gratns Subject</b>						1	News Paper Exp.	30000	4214	25786	30000
1	Geography (120*600)	108000	48000	38000	10000	77000	2	Periodical Exp.	40000	32575	7425	40000
2	Sanskrit (30*600)	18000	6200	4800	1400	18000	3	Furniture & Current Exp.	25000	0	25000	25000
3	Physical Education (90*600)	72000	13200	12300	900	54000	4	Books Exp.	75000	74665	335	75000
4	Information Technology ( B.com I & II Year ) (180*400)	96000	96000	78000	18000	72000	5	I-Card Printing Exps	30000	10075	19925	30000
F)	GOI Scholarship College Fees	1050000	1550000	1450000	100000	1250000	6	Repairing & Maintance Exps	50000	17530	32470	50000
							C)	<b>Science Departments (5)</b>		0	0	
							1	Current Exp.	50000	13352	36648	100000
							2	Equipment Exp.	50000	3090	46910	200000
							3	Chemicals Exp.	50000	12740	37260	200000
							D)	<b>Sports Department</b>		0	0	
							1	Current Exp.	50000	6328	43672	50000
							2	Gymkhana Material Exp.	50000	7540	42460	50000
							E)	<b>Students Councial Exp.</b>		0	0	
							1	Gathering Exp.	50000	26540	23460	50000
							2	Youth Festival Exp.	50000	18760	31240	50000
							3	T.A.D.A. Exps for Students	50000	5480	44520	50000
							F)	<b>language Dept. ( English, Hindi &amp; Marathi)</b>		0	0	
							1	Current Exp.	45000	35400	9600	45000
							2	Repairing & Maintance Exps	50000	14601	35399	100000
							G)	<b>Commerce Dept.</b>		0	0	
							1	Current Exp.	15000	5460	9540	15000
							2	Computer Maintance exp.	25000	9560	15440	25000
							H)	<b>Computer Dept.</b>		0	0	
							1	Current Exp.	10000	2560	7440	10000
							2	Computer Maintance exp.	45000	21871	23129	50000
							I)	<b>Geography Dept.</b>		0	0	
							1	Current Exp.	5000	0	5000	5000
							2	Equipment Exp.	10000	0	10000	10000



							J) Social Science (Hist., Pol., Ssci, Eco, Pub. Adm. )		0	0		
							1 Current Exp.	30000	12650	17350	50000	
							2 Repairing & Maintance Exps	25000	14780	10220	50000	
							3 Furniture & Equipments Exp.	50000	25690	24310	100000	
							L) Non-Grant Division Exp.		0	0		
							1 Teaching Staff Salary	75000	0	75000	75000	
							2 Non-Teaching Staff Salary ( Daily Wages 5 *4500 * 12)	200000	105000	95000	200000	
							3 University Computer Course salary	25000	0	25000	25000	
							4 B.C.A. Staff salary (3*8000*10)	200000	180000	20000	200000	
							5 B.C.S. Staff Salary (3*8000*10)	200000	180000	20000	200000	
							6 B. Sci Computer Staff Salary	150000	100000	50000	150000	
							7 Geography Staff Salary	30000	15000	15000	30000	
							8 Sanskrit Staff Salary	15000	15000	0	15000	
							9 Environment Science Exp.	30000	10000	20000	30000	
							Total RS	4873950	2662933	2211017	6208000	
							Budget beneficial	635050	2582992		350000	
							Total Estimated Receipts Rs	5509000	5245925	4467270	778655	6558000
							Total Provision Payments Rs	5509000	5245925	2211017	6558000	
<b>Total Budget Amount 65,58,000/- Rs Sixty Five Lakhs Fifty Eight Thousand Only</b>												

*Mahamudh*  
**Accountant**  
 Sundarrao Solanke Mahavidyalaya  
 Majalgaon Dist. Beed



*Sundarrao Solanke*  
**Principal**  
 Sundarrao Solanke Mahavidyalaya,  
 Majalgaon Dist. Beed. (M.S)



M.S.P. Mandal's  
Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

Total No. of the students 250

M.Com I & II - 90 Students M.Sc I & II - 60 Students M.A.History - 120 Students M.Sc. Maths- 80 Students Total PG Students : 350 (2022-2023)

M.Com I & II - 90 Students M.Sc I & II - 60 Students M.A.History - 60 Students M.Sc. Maths- 40 Students Total PG Students : 250 (2021-2022)

**Statement Showing the PG Course Estimated Budget for the Financial Year 2022-2023**



Sr. No.	Particular of Receipt	Receipt 2021-22 as per Budget Admission 250 Student	Receipt 2021-22 as per Admission 204 Student	Received Amount 2021-22	Short Amount 2021-22	Receipt as per Budget 2022-23 350 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2021-22	Actual Expenditure in 2021-22	Short/ Excess Expenditure in 2021-22	Expenditure amount for 2022-23 350 Students
1	M.Com I yr (50*3000) Tution Fees	150000	127210	101296	25914	150000	1	Affiliation Fees M.Com	50000	18750	31250	50000
2	M.Com II yr (40*3000) Tution Fees	120000	87540	77480	10060	120000	2	Affiliation Fees M.Sc	50000	25000	25000	50000
3	M.Sc Chemi. I yr (30*10000) Tution Fees	300000	273505	263815	9690	300000	3	Affiliation Fees M.A.History	50000	18750	31250	50000
4	M.Sc Chemi I yr (30*6000) Lab. Fees	180000	154780	134850	19930	180000	4	Affiliation Fees M.Sc Maths	50000	25000	25000	50000
5	M.Sc Chemi. II nd yr (30*10000) Tution Fees	300000	69480	27065	42415	300000	5	Class Remunaratation (8*15000*10)	1200000	60750	1139250	1200000
6	M.Sc Chemi. II nd yr (30*6000) Lab. Fees	180000	89745	65610	24135	180000	6	Current Exps	150000	22540	127460	150000
7	M.A. History Ist yr (60*3000) Tution Fees	180000	55780	18720	37060	180000	7	Chemicals Exp.	150000	37560	112440	150000
8	M.A. History II nd yr (60*3000) Tution Fees	180000	35065	14920	20145	180000	8	Exam Exps	55000	12580	42420	55000
9	M.Sc Maths Ist yr (40*3000) Tution Fees	120000	65180	45780	19400	120000	9	Advertisement Exps	50000	7548	42452	50000
10	M.Sc Maths II nd yr (40*3000) Tution Fees	120000	45760	25754	20006	120000	10	Printing & Stationery Exps	75000	12800	62200	75000
11	GOI Scholarship College Fees	1250000	1050000	750000	300000	1150000	11	Library Books Exps	100000	15670	84330	100000
							A	Budget benefical ( Amount Utilized in Internal Section Exps as per Requirement)	1100000	1268342		1000000
	<b>Total Estimated Receipts Rs</b>	<b>3080000</b>	<b>2054045</b>	<b>1525290</b>	<b>528755</b>	<b>2980000</b>		<b>Total Provision Payments Rs</b>	<b>3080000</b>	<b>1525290</b>	<b>1627000</b>	<b>2980000</b>

**Total Budget Amount 29,80,000/- Rs Twenty Nine Lakhs Eighty Thousand Only**

*Mahmud*  
**Accountant**

Sundarrao Solanke Mahavidyalaya  
Majalgaon Dist. Beed



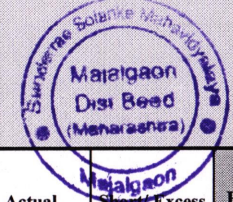
*Sunderrao Solanke*  
**Principal**

Sunderrao Solanke Mahavidyalaya,  
Majalgaon Dist. Beed. (M.S)



## Sunderrao Solanke Mahavidyalaya, Majalgaon Dist. Beed

## L.G.C. Section Budget Estimate for the Financial Year 2022-2023



Sr. No.	Particular of Receipt	Receipt 2021-22 as per Budget Admission 4000 Student	Receipt 2021-22 as per Admission 3628 Student	Received Amount 2021-22	Short Amount 2021-22	Receipt as per Budget 2022-23 4200 Student	Sr. No.	Particular of Payments	Sanction Budget Amount in 2021-22	Actual Expenditure in 2021-22	Short/ Excess Expenditure in 2021-22	Expenditure amount for 2022-23
1	Sr College Section	1000000	600000	600000	0	700000	1	Audit Fees Exps	10000	5900	4100	20000
2	Jr College Section	750000	500000	500000	0	600000	2	Advertisement Exps	50000	6980	43020	200000
3	P.G.Course	800000	500000	500000	0	600000	3	Bank Commission Exps	20000	1621	18379	10000
4	Development Fund from Student	500000	650000	620016	29984	700000	4	Cleaning Charges Exps	150000	53740	96260	75000
5	Canteen Rent @ 4000/- x 10 Month	28000	18000	18000	0	40000	5	CCTV Camera Exps	75000	11540	63460	50000
6	Gym Rent @ 8000/- x 10 Month	56000	48000	48000	0	80000	6	Campus Interview Exps	80000	0	80000	50000
7	Karate Classes Rent @ 3500/- x 10 Month	24500	21000	21000	0	35000	7	Daily Wages Salary Exps	100000	50900	49100	300000
8	Hostel Canteen Rent @ 3000/- x 0 Month	0	0	0	0	0	8	Electricity Exps	225000	208720	16280	200000
9	Xerox Center Rent @ 4000/- x 10 Month	28000	28000	8000	20000	40000	9	Furniture & Fixtre Exps	200000	196400	3600	200000
10	Indoor Game Fees @ 4000/- x 10 Month	28000	47500	47500	0	40000	10	Function & Festival Exps	150000	138525	11475	150000
11	Shri Rampurkar S.M.Retired Lectuerer of Physics Depart (amount Received for Bsc TY first Student Paritoshik)	0	61000	61000	0	0	11	Generator Diesel & Maintance Exps	50000	8220	41780	50000
							12	Girls Hostel Maintance Exps	35000	5470	29530	50000
							13	Garden Exps	150000	103300	46700	200000
							14	Internal Road Exps	30000	0	30000	30000
							15	Legal Fees Exps	50000	0	50000	50000
							16	Misc Exps	50000	12336	37664	50000
							17	Palak Melawa Exps	25000	0	25000	35000
							18	Principa TADA Exps	50000	3390	46610	30000
							19	Printing & Xerox Exps	130000	106640	23360	50000
							20	Property Tax	250000	232968	17032	50000
							21	Repairing & Maintance Exps for All Department	50000	24202	25798	20000
							22	Refreshment Exps	50000	16450	33550	50000
							23	SRCA Fix Pay Teacher Salary	20000	0	20000	100000



							24	Tree Plantation Exps	50000	24120	25880	50000
							25	Transport Charges Exps	50000	34600	15400	30000
							26	Water Supply Exps	50000	40000	10000	200000
							27	Compound Wall Exps Advance	500000	200000	300000	400000
							28	Krushi-pradarshan Programme	400000	0	0	0
								<b>Total Exps Rs</b>	<b>3050000</b>	<b>1486022</b>	<b>1163978</b>	<b>2700000</b>
								<b>Budget Beneficial</b>	<b>164500</b>	<b>937494</b>		<b>135000</b>
	<b>Total Estimated Receipts Rs.</b>	<b>3214500</b>	<b>2473500</b>	<b>2423516</b>	<b>49984</b>	<b>2835000</b>		<b>Total Provision Payments Rs.</b>	<b>3214500</b>	<b>2423516</b>		<b>2835000</b>

**Total Budget Amount 28,35,000/- Rs Twenty Eight Lakhs Thirty Five Thousand Only**

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