



Marathwada Shikshan Prasarak Mandal's

Sunderrao Solanke Mahavidyalaya, Majalgaon



INTERNAL QUALITY ASSURANCE CELL

Criterion-4: Infrastructure and Learning Resources

4.1. Physical Facilities

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Certificate by C. A. & Head of the Institute



Sunderrao Solanke Mahavidyalaya

Majalgaon (431 131) Dist. Beed (M.S.)

Affiliated to : Dr. Babasaheb Ambedkar Marathwada University, Aurangabad
Study Center : Yashwantrao Chavan Maharashtra Open University Nashik(Maharashtra)
Senior Exm.Centre No. - 044 - Junior Exm.Centre No. - 57.05.001 - U-Dise No. 27270700128

☎ 02443 - 295037

Email : majalgaon_college123@yahoo.in
Website : www.smmajalgaons.com

Prof.Dr.G.K.Sanap

M. Sc., M. Phil., Ph.D.

PRINCIPAL

Ref.No.SSMM/ 20 - 20

Date : / /

TO WHOM SO EVER IT MAY CONCERN

This is to certify that the expenditure, excluding salary for infrastructure augmentation during last five year (INR in Lakhs) is as follows :

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-2018	60,50,000/-	2589471	2018514	1389702	5997687
2018-2019	22,00,000/-	656086	1023709	403049	2082844
2019-2020	25,00,000/-	663140	1264137	344373	2271650
2020-2021	15,00,000/-	178922	831230	338028	1348180
2021-2022	32,00,000/-	462250	2002559	594252	3059061


Principal
Sunderrao Solanke Mahavidyalaya,
Majalgaon Dist. Beed. (M.S)



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This is to certify that as per the records and expenditure of infrastructure of accounts maintained by **M.S.P. Mandal's Sunderrao Solanke Mahavidyalaya, Majalgaon Dist Beed**, details of annual expenditure, excluding salary for infrastructure augmentation during last five year (INR in Lakhs) is as follows :

Year	Budget allocated for infrastructure augmentation (INR)	Expenditure for infrastructure augmentation (INR)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)	Total expenditure excluding Salary (INR)
2017-2018	60,50,000/-	2589471	2018514	1389702	5997687
2018-2019	22,00,000/-	656086	1023709	403049	2082844
2019-2020	25,00,000/-	663140	1264137	344373	2271650
2020-2021	15,00,000/-	178922	831230	338028	1348180
2021-2022	32,00,000/-	462250	2002559	594252	3059061

Mahesh
Accountant

Sunderrao Solanke Mahavidyalaya
Majalgaon Dist. Beed

[Signature]
Principal

Sunderrao Solanke Mahavidyalaya,
Majalgaon Dist. Beed. (M.S.)

**FOR S. M. SHERKAR & CO.
CHARTERED ACCOUNTANTS**

[Signature]
S. M. SHERKAR
M. NO. 34617, F.R.N.114098



4.1.2. Percentage of Expenditure, excluding Salary for Infrastructure augmentation during last five years (INR in Lakhs)



Sr No	Year	2017-18	2018-19	2019-20	2020-21	2021-2022	
1	Number	43.1744	31.4995	29.1919	13.2713	15.1108	

Formula :-

Total Expenditure for infrastructure augmentation, Excluding Salary

Percentage :- $\frac{\text{Total Expenditure Excluding Salary}}{\text{Total Expenditure Excluding Salary}} \times 100$

	2017-2018		
	2589471		
Percentage :-		X 100	43.1744
	5997687		

	2018-2019		
	656086		
Percentage :-		X 100	31.4995
	2082844		

	2019-2020		
	663140		
Percentage :-		X 100	29.1919
	2271650		

	2020-2021		
	178922		
Percentage :-		X 100	13.2713
	1348180		

	2021-2022		
	462250		
Percentage :-		X 100	15.1108
	3059061		

Mahesh
Accountant
 Sundarrao Solanke Mahavidyalaya
 Majalgaon Dist. Beed

Sundarrao Solanke
Principal
 Sundarrao Solanke Mahavidyalaya,
 Majalgaon Dist. Beed. (M.S)

4.4.1. Percentage of Expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding Salary component during the last five years (INR in Lakhs)

Sr No	Year	2017-18	2018-19	2019-20	2020-21	2021-2022	
1	Number	56.8255	68.5004	70.808	86.7286	84.8891	



Formula :-

Total Expenditure incurred on maintenance of infrastructure excluding salary

Percentage :- $\frac{\text{Total Expenditure Excluding Salary}}{\text{Total Expenditure Excluding Salary}} \times 100$

	2017-2018		
	3408216		
Percentage :-		X 100	56.8255
	5997687		

	2018-2019		
	1426758		
Percentage :-		X 100	68.5004
	2082844		

	2019-2020		
	1608510		
Percentage :-		X 100	70.808
	2271650		

	2020-2021		
	1169258		
Percentage :-		X 100	86.7286
	1348180		

	2021-2022		
	2596811		
Percentage :-		X 100	84.8891
	3059061		

Mahmud
Accountant
 Sundarrao Solanke Mahavidyalaya
 Majalgaon Dist. Beed

[Signature]
Principal
 Sundarrao Solanke Mahavidyalaya,
 Majalgaon Dist. Beed, (M.S)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-2018	60.5	25.89	20.18	13.89	59.96
2018-2019	22.0	6.56	10.23	4.03	20.82
2019-2020	25.0	6.63	12.64	3.44	22.71
2020-2021	15.0	1.79	8.31	3.38	13.48
2021-2022	32.0	4.62	20.02	5.95	30.59

Mahmud
Accountant
 Sundarrao Solanke Mahavidyalaya
 Majalgaon Dist. Beed



[Signature]
Principal
 Sundarrao Solanke Mahavidyalaya,
 Majalgaon Dist. Beed. (M.S)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary (INR in lakhs)
2017-2018	60,50,000/-	2589471	2018514	1389702	5997687
2018-2019	22,00,000/-	656086	1023709	403049	2082844
2019-2020	25,00,000/-	663140	1264137	344373	2271650
2020-2021	15,00,000/-	178922	831230	338028	1348180
2021-2022	32,00,000/-	462250	2002559	594252	3059061


Coordinator
 Internal Quality Assurance Cell (IQAC)
 Sunderrao Solanke Mahavidyalaya,
 Majalgaon, Dist. Beed (MS)


Accountant
 Sundarrao Solanke Mahavidyalaya
 Majalgaon Dist. Beed




Principal
 Sunderrao Solanke Mahavidyalaya,
 Majalgaon Dist. Beed. (M.S)